

PUBLIC HEALTH

POLICY DESCRIPTION FORM

Department/Group: Public Health/HSS Budget Code: AAA-PHL
 Title: Conversion of Recurrent Animal Control Officer to Regular

PRIORITY: Rank 6 of 11 FUNDING: Full Year Other _____ Months
 ITEM STATUS: Restoration Program Change Workload

OPERATIONAL AND/OR FISCAL IMPACT: Clearly explain the impact on services (attach additional pages if required)

The department currently has a recurrent Animal Control Officer serving the Barstow area and a recurrent Animal License Checker I. As a result of the change in treatment of recurrent employees (they are now capped at 1600 hours per year), the department wishes to convert these positions to regular. Our request is that the Board of Supervisors allow the department to keep the current vacant budgeted positions, 08096 and 07785, to allow for the conversion of these recurrent positions. Upon completion of the conversion, the vacant recurrent positions will be deleted.

APPROPRIATIONS	<u>2003-04</u>	<u>Ongoing 2004-05</u>
Salaries & Benefits (attach additional page if required)	\$ 37,395	\$ 74,790

<u>CLASSIFICATIONS</u>		
<u>Budgeted Staff</u>	<u>Title</u>	<u>Amount</u>
<u>.5</u>	<u>Animal Control Officer</u>	<u>21,369</u>
<u>.5</u>	<u>Animal Lic. Checker I</u>	<u>16,026</u>
_____	_____	_____

Services & Supplies _____

Other (specify) _____

Equipment _____

<u>FIXED ASSETS</u>	
<u>Item</u>	<u>Amount</u>
_____	_____
_____	_____
_____	_____

Reimbursements (specify) _____

Total: \$ 37,395 \$ 74,790

<u>REVENUE (specify source)</u>		
Fees _____	11,218	22,437
Contracts _____	11,218	22,437
Realignment _____	14,959	29,916

Total: \$ 37,395 \$ 74,790

LOCAL COST \$ 0 \$ 0